



Selection Criteria :

Business Unit : GEO10
Period : Jan-Dec (2012)
Selected Project Id : 00065398
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project id : 00065398 Professional Media for Electio	Period :	Jan-Dec (2012)
Output # : 00081916 Professional Media for Electio	Impl. Partner :	01293 DIRECT EXECUTION
	Location :	Georgia, Republic of
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 55001 (Georgia - Central)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	5,454.12	0.00	5,454.12
71305 - Local Consult.-Sht Term-Tech	0.00	872.10	0.00	872.10
71405 - Service Contracts-Individuals	23,041.67	33,129.16	0.00	56,170.83
71410 - MAIP Premium SC	0.00	23.40	0.00	23.40
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	1,997.27	0.00	1,997.27
71635 - Travel - Other	0.00	1,445.99	0.00	1,445.99
72125 - Svc Co-Studies & Research Serv	0.00	69,094.54	0.00	69,094.54
72220 - Furniture	3,705.37	0.00	0.00	3,705.37
72425 - Mobile Telephone Charges	0.00	656.90	0.00	656.90
72440 - Connectivity Charges	0.00	618.80	0.00	618.80
72445 - Common Services-Communications	0.00	257.62	0.00	257.62
72505 - Stationery & other Office Supp	0.00	292.90	0.00	292.90
72805 - Acquis of Computer Hardware	0.00	119.12	0.00	119.12
72815 - Inform Technology Supplies	0.00	40.00	0.00	40.00
73104 - Leased Building	0.00	2,519.57	0.00	2,519.57
73105 - Rent	0.00	957.34	0.00	957.34
73107 - Rent - Meeting Rooms	0.00	1,799.30	0.00	1,799.30
73120 - Utilities	0.00	186.24	0.00	186.24
73125 - Common Services-Premises	0.00	264.24	0.00	264.24
73405 - Rental & Maint-Other Office Eq	0.00	175.93	0.00	175.93
73410 - Maint, Oper of Transport Equip	0.00	1,497.81	0.00	1,497.81
74210 - Printing and Publications	0.00	54.40	0.00	54.40
74220 - Translation Costs	0.00	1,365.52	0.00	1,365.52
74505 - Insurance	0.00	24.98	0.00	24.98
74525 - Sundry	0.00	534.77	0.00	534.77
76120 - Unrealized Loss	0.00	183.69	0.00	183.69
76125 - Realized Loss	0.00	15.39	0.00	15.39
76135 - Realized Gain	0.00	-370.91	0.00	-370.91
Total for Fund 04000	26,747.04	123,210.19	0.00	149,957.23

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	38,022.38	0.00	38,022.38
75105 - Facilities & Admin - Implement	0.00	2,661.57	0.00	2,661.57
Total for Fund 30071	0.00	40,683.95	0.00	40,683.95

Fund : 30079 (EUROPEAN COMMISSION)

71205 - Intl Consultants-Sht Term-Tech	0.00	621.26	0.00	621.26
71305 - Local Consult.-Sht Term-Tech	0.00	7,553.27	0.00	7,553.27
71405 - Service Contracts-Individuals	0.00	4,861.90	0.00	4,861.90



Combined Delivery Report By Project

Project Id : 00065398 Professional Media for Electio	Period :		Jan-Dec (2012)	
Output # : 00081916 Professional Media for Electio	Impl. Partner :	01293 DIRECT EXECUTION		
	Location :	Georgia, Republic of		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71410 - MAIP Premium SC	0.00	21.91	0.00	21.91
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	1,420.12	0.00	1,420.12
72120 - Svc Co-Trade and Business Serv	0.00	643.32	0.00	643.32
72125 - Svc Co-Studies & Research Serv	0.00	85,955.00	0.00	85,955.00
72311 - Fuel, petroleum and other oils	0.00	345.94	0.00	345.94
72425 - Mobile Telephone Charges	0.00	64.98	0.00	64.98
72445 - Common Services-Communications	0.00	77.98	0.00	77.98
72505 - Stationery & other Office Supp	0.00	349.81	0.00	349.81
73107 - Rent - Meeting Rooms	0.00	2,181.48	0.00	2,181.48
74220 - Translation Costs	0.00	7,658.00	0.00	7,658.00
75105 - Facilities & Admin - Implement	0.00	7,822.85	0.00	7,822.85
76125 - Realized Loss	0.00	12.13	0.00	12.13
Total for Fund 30079	0.00	119,589.95	0.00	119,589.95
Total for Dept : 55001	26,747.04	283,484.09	0.00	310,231.13
Dept: 55005 (Georgia - Energy & Envirnmnt)				
Fund : 04000 (Core Programme, UNU Centre)				
73104 - Leased Building	0.00	500.00	0.00	500.00
Total for Fund 04000	0.00	500.00	0.00	500.00
Fund : 30079 (EUROPEAN COMMISSION)				
73104 - Leased Building	0.00	849.91	0.00	849.91
75105 - Facilities & Admin - Implement	0.00	59.49	0.00	59.49
Total for Fund 30079	0.00	909.40	0.00	909.40
Total for Dept : 55005	0.00	1,409.40	0.00	1,409.40
Total for Output : 00081916	26,747.04	284,893.49	0.00	311,640.53
Project Total :	26,747.04	284,893.49	0.00	311,640.53

Signed By :

Elene Akadashvili Project Manager

Date :

E. Akadashvili

Signed By :

[Signature]

Date :

28/03/2013



Selection Criteria :

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Period : Jan-Dec (2012)
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Selected Fund Code : ALL
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Project Id : ALL	Period :	Jan-Dec (2012)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
55001 - Georgia - Central		26,747.04	283,484.09	0.00	310,231.13
55005 - Georgia - Energy & Envirnmnt		0.00	1,409.40	0.00	1,409.40



Funds Utilization

Selection Criteria :

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Period : Jan-Dec (2012)
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Selected Outputs : ALL

Project/Award: 00065398 Professional Media for Electio

Period : As at Dec 31, 2012

Output #	Impl. Partner	UNDP AMOUNT
00081916	:01293 DIRECT EXECUTION	
Outstanding NEX advances		3,013.46
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00